

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P40 - SC Conservation Bank

Functional Group: Economic
Development &
Natural Resources

1318 To make grants and loans to qualified public and private entities to acquire interests in real property worthy of conservation.

To accept and review land conservation proposals and make grants or loans in accordance with statutory criteria. (Sections 48-59-20 et seq. of the SC Code of Laws.)

| FY 2006-07 | | | | | | |
|--------------|---------------|---------------|-------------|-----|--------------|------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$15,250,000 | \$0 | \$0 | \$0 | \$0 | \$15,250,000 | 1.00 |

Expected Results:

To improve quality of life in S.C. by permanently protecting farmland, forestland, wetlands, open lands, historic sites, and natural resources.

Outcome Measures:

Made final phase grants on 14,000 acres; conserved an additional 1,454 acres of highly significant lands statewide; 20% partner with SCDNR in an additional 40,000 acres. High degree of leverage with other fund partners.

AGENCY TOTALS

SC Conservation Bank

| TOTAL AGENCY FUNDS | TOTAL GENERAL FUNDS | TOTAL FEDERAL FUNDS | TOTAL OTHER FUNDS |
|--------------------|--------------------------|-----------------------------|-------------------|
| \$15,250,000 | \$0 | \$0 | \$15,250,000 |
| | TOTAL SUPPLEMENTAL FUNDS | TOTAL CAPITAL RESERVE FUNDS | TOTAL FTEs |
| | \$0 | \$0 | 1.00 |